

Appendix 1:

Table 1: Seeking approval for finance

Service Name	Provider organisation	Potential to extend until	Annual Contract value	Total of value of Funding	Notes
Mental Health Complex Needs Accommodation service – The Crescent Recovery Service.	Framework	30/03/2020 (contract end date currently 31/03/18)	£284,813	£569,626	<p>The extension period runs until March 2020. This report seeks approval for 2018 – 2020 financial value of £569,626 (1st of April 2018 - 31st March 2020).</p> <p>The previous Portfolio Holder approved extension and funding of this service until 31st of March 2018 (refer to DDM 2803).</p>
All Saints	NCHA	31/03/2020 (contract end currently 31/03/18)	£220,664	£441,328	<p>The extension period runs until March 2020. This report seeks approval for 2018 – 2020 financial value of £441,328 (1st of April 2018 -31st March 2020).</p> <p>The previous Portfolio Holder approved extension and funding of this service until 31st of March 2018 (refer to DDM 2803).</p>
Star - Hughenden	Framework	31/03/2020 (contract end currently 31/03/19)	£419,463	£419,463	<p>Includes contribution of £185k per annum from Nottingham City Clinical Commissioning Group (CCG). This contract will not be extended without confirmation of continued funding for the period.</p> <p>The extension period runs until March 2020. This report seeks approval for 2019 – 2020 financial</p>

					<p>value of £419,463 (1st of April 2019 -31st March 2020).</p> <p>The previous Portfolio Holder approved extension and funding of this service until 31st of March 2019 (refer to DDM 2831). 2831</p>
<p>Mental Health Forensic Independent Living Support Service</p> <p><i>Under current contract arrangements, there is the ability to extend contract for a further 21 months. To bring it in line with all other Housing Related Mental Health, table 2 below (row 2) seeks approval for the ability to extend and fund for a further 3 months (1st of January 2020 – 31st March 2020).</i></p>	Framework	31/03/20 (contract end date currently 31/03/18)	£45,275	£79,231	<p>The extension period runs until March 2020. This report seeks approval for 2018 – December 2019.</p> <p>The previous Portfolio Holder approved extension and funding of this service until March 2018 (refer to DDM 2799).</p>
Total value of extension:				£1,509,648	

Table 2: Seeking approval for extension and finance

Service Name	Provider organisation	Contract end date	Proposed extension to contract term	Proposed final extension end date	Annual contract value	Total value of Proposed extension	Notes
Mental Health Independent Living support service	Framework	31/03/2018	2 years	31/03/2020	£397,829	£795,658	The contract was awarded from 1 st of July 2013 on the basis of 3 years plus potential 3 years extension to 30 th of June 2019. The council has previously exercised the option to extend to March 2018

Service Name	Provider organisation	Contract end date	Proposed extension to contract term	Proposed final extension end date	Annual contract value	Total value of Proposed extension	Notes
							(refer to DDM's 2803 and 2569). Dispensation is required to extend beyond 1 st of July 2019 at an additional value of £298,372 in addition to the value of the original contract awarded.
Mental Health Forensic Independent Living Support Service.	Framework subcontracted to NCHA	31/12/2019 (Refer to Table 1)	3 months	31/03/2020	£45,275	£11,319	Table one seeks approval to fund this service for 21 months as the current contract allows for extension up until December 2017. However, dispensation is required to extend beyond December 2019 at an additional value of £11,319 to bring this in line with all other service, (until 31 st March 2020).
Total Value of Extensions:						£806,977	

TOTAL VALUE OF TABLE 1 AND TABLE 2	£2,316,625
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